

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

DEPT #	DESCRIPTION	TOTAL COST				
		2007	2008	2009	2010	2011
352	PARKADE					
	Beam Damage Repair	20,000				
	T Joints	50,000				
361	STREETLIGHTING					
	Streetlight Poles	25,000	25,000	25,000	25,000	25,000
381	DOCKS					
	Dock Rehabilitation	96,300	20,000			
382	WHARFS					
	Matheson Street	535,000				
	Main Street	95,000	10,000	20,000	200,000	
	2nd Street Dock & Warehouse	73,450				
390	PW BARSKY FACILITY					
	Salted Sand Storage building	150,000				
	Security System	45,000				
	Fencing for Back Yard	25,000				
	Office Renovations	20,000				
	Out Door Storage Building		75,000			
392	GARAGE & SHOP					
	Tools & Equipment	15,000	15,000	15,000	15,000	15,000
	Pipe Bending Machine	16,000				
	Computers / Software			10,000		
393	PW VEHICLES & EQUIP					
	Plow / Dump / Sander		190,000			
	Street Sweeper			225,000		
	New Grader				275,000	
	New Loader					230,000
	Snow Blower					115,000
	Sidewalk Plow			80,000		
	Sidewalk Sander Trailer			16,000		
	Sidewalk Plow				135,000	
	New Single Axle Truck					125,000
	Crew Cab Truck			45,000		
	Service Truck		55,000			
	1/2 Ton			30,000		
	Wood Chipper		50,000			
	Steamer		45,000			
	Air Compressor				18,000	
	GPS System	25,000				
FUNCTIONAL TOTALS		1,190,750	485,000	466,000	668,000	510,000

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FUNCTIONAL AREA: TRANSPORTATION - OTHER

DEPT #	DESCRIPTION	TOTAL COST				
		2007	2008	2009	2010	2011
	FUNCTIONAL TOTALS FORWARD	1,190,750	485,000	466,000	668,000	510,000
395	ENGINEERING					
	Bridge Inventory / Audit	150,000		150,000		150,000
	GIS Aerial Photo / Map Upd.			225,000		
	Total Stn / GPS Survey Equip				130,000	
	WorkMgr/LandMgr Server	20,000			20,000	
	NT Server		30,000			30,000
	Computers / Software			25,000		
	GIS Computer		10,000			10,000
	Large Format Plotter				25,000	
	Photocopier / Printer				25,000	
	FUNCTIONAL TOTALS	1,360,750	525,000	866,000	868,000	700,000